FDP Form 6 - Trust Fund Utilization



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES <u>3rd</u> QUARTER, CY <u>2020</u>

Province, City or Municipality: BAGO

Program or Project					Project Status			
				Target			No. of	
				Completion	% of	Total Cost	Extensions,	
	Location	Total Cost	Date Started	Date	Completion	Incurred to Date	if any	Remarks
LGSF - BANTAYAN PARK								
REDEVELOPMENT AND IMPROVEMENT,	BAGO CITY	15,494,676.00	12/26/19					
PHASE 2								
LGSF - BANTAYAN PARK								
REDEVELOPMENT AND IMPROVEMENT,	BAGO CITY	18,689,750.00	3/20/19		78%	14,643,135.56		on going
PHASE 1								
SUSTAINABLE LIVELIHOOD PROGRAM (SLP)	BAGO CITY	2,258,705.00	4/11/18		100%	2,258,705.00		completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Budget Officer II

Local Budget Officer - Designate

RUBY V. ABELLAR

ر Local Accountant

NICHOLAS M. YULO

Local Chief Evecutive